

APPENDIX B: SAMPLE GOALS TABLE

Goal 1: Get our Board of Health to approve Pompe, MPS-1, and/or X-ALD NBS					
	Activity	Outcome	Start	End	Who is lead?
Step 1	Invite a Peer Network Resource Center advisor to consult with the Advisory Board	NBS advisory committee vote on approving Pompe, MPS-1, and/or X-ALD NBS for panel	March 1 2017	March 30 2017	MJ
Step 2	Draft a proposal for NBS Pompe, MPS-1, and/or X-ALD Screening for the Board of Health	BOH vote on approving Pompe, MPS-1, and/or X-ALD NBS Pompe, MPS-1, and/or X-ALD	April 1 2017	May 30 2017	NS
Goal 2: Identify funding mechanisms for ongoing Pompe, MPS-1, and/or X-ALD NBS implementation within the state					
	Activity	Outcome	Start	End	Who is lead?
Step 1	Determine the costs associated with implementing Pompe, MPS-1, and/or X-ALD NBS <ul style="list-style-type: none"> - Buying equipment - Validating the assays - Developing data modules 	Budget developed and submitted to appropriate state entities for Pompe, MPS-1, and/or X-ALD NBS	September 1 2016	December 1 2016	MJ
Step 1	Determine the costs associated with ongoing Pompe, MPS-1, and/or X-ALD NBS <ul style="list-style-type: none"> - Cost per screen - Consultant costs - Follow-up charges 	Budget developed and submitted to appropriate state entities for Pompe, MPS-1, and/or X-ALD NBS	September 1 2016	December 1 2016	MJ
Step 2	Draft a proposal to increase the NBS fee	Proposal submitted to increase NBS fee according appropriate mechanisms in state.	April 1 2017	May 30 2017	NS